

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for STE-TEA Projects
Resolution: FP-01-66

Prepared By:
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CTC Meeting: April 3-4, 2002
Reference No.: 2.5c.(2)

Original Signed By
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Chief Financial Officer
April 1, 2002

ALLOCATIONS FOR LOCAL ASSISTANCE
STATEWIDE TRANSPORTATION ENHANCEMENT ACTIVITIES (STE-TEA) PROJECTS

RESOLUTION FP-01-66

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,352,000 in Statewide Transportation Enhancement Activity funds be allocated from the 2001 Budget Act, Item 2660-101-0890 for two (2) local assistance STE-TEA projects.

SUMMARY AND CONCLUSIONS

This Resolution allocates \$1,352,000 in Federal funds from 2001 Budget Act Item 2660-101-0890 for two (2) local STE-TEA projects from the approved list. This month's vote includes two (2) new local STE-TEA projects at an estimated cost of \$10,352,000, including \$9,000,000 from other sources.

The Intermodal Surface Transportation Efficiency Act of 1991 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The Commission adopted guidelines for the Federal (TEA) Program through Resolution G-98-20 in October 1998. The Commission adopted the first round of Federal STE-TEA projects in June 2000. Resolution G-98-20 was superceded by Resolution G-00-18 in July 2000. Resolution G-00-18 defined and set up the Statewide Transportation Enhancement program, as one of three parts of the state share of the Federal TEA under TEA-21, through its 1998 TEA Program Redesign. A total amount of \$40 million is expected to be available over the Transportation Equity Act for the Twenty-first Century (TEA-21) period for STE.

Attachment

Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-01-66
1 \$352,000 City of Folsom <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Humbbug-Willow Bikeway project Folsom – undercrossing at east Bidwell Street. Install three bicycle bridges, 2000 Linear feet of Class 1 bikeway and bikeway undercrossing at East Bidwell Street. (STP Enhancement – State TEA) [Local Assistance project number: STPLEE-5288 (009)]	454574L TEA / 01-02 \$352,000	2001-02 101-0042 101-0890 20.30.100.813	- \$352,000 \$352,000
2 \$1,000,000 California State Department of Parks and Recreation. <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 33	El Capitan Ranch Acquisition project. Highway 101/Highway 1 in Santa Barbara County. Acquisition of El Capitan Ranch K Property. [Contributions from other sources: California State Department of Parks and Recreation \$5,000,000, State Coastal Conservancy \$3,000,000 (\$1.4 million pending), Environmental Enhancement and Mitigation Program (\$500,000 pending). Private Donation (\$500,000 Land Value). Total Project Cost: \$10,000,000.] (Concurrent action under 4.4.)	927323L TEA / 01-02 \$1,000,000	2001-02 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000